

NOTICE OF PUBLIC BUDGET HEARING

Public Notice is hereby given: That the Board of County Commissioners of Lemhi County, Idaho, will meet on Monday, AUGUST 24, 2020, at the hour of 11:00 A. M. at the office of the Lemhi County Board of Commissioners, Brooklyn Annex at 200 Fulton Street, Salmon, Idaho, for the purpose of considering and fixing a final Budget and making appropriations to each Department, Service, Agency, or Institution and Fund for the Current Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each Department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" during each of the two previous fiscal years by the said Departments, To-Wit:

Department	Salaries and Wages		Other Expenses		Budgeted		Proposed 2020-2021		Budget Requested 2020-2021	Total
	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021		
CLERK / AUDITOR	125,469.00	45,501.00	116,860.64	42,638.00	121,119.20	43,702.00	164,821.20			
ASSESSOR	122,921.00	50,086.00	127,635.04	53,416.68	146,515.20	62,082.00	208,597.20			
TREASURER / TAX COLLECTOR	153,238.00	69,983.00	153,658.24	65,640.63	159,109.60	68,271.00	227,380.60			
SHERIFF	608,093.00	456,640.00	596,846.17	441,694.74	589,413.40	494,854.00	1,084,267.40			
COMMISSIONERS	84,366.00	35,816.00	86,896.98	33,806.62	89,700.00	34,976.00	124,676.00			
CORONER	12,000.00	33,908.00	12,360.00	68,133.32	12,750.00	36,636.00	49,386.00			
PROSECUTING ATTORNEY	164,237.00	83,225.00	169,505.44	85,924.02	186,147.52	90,447.29	276,594.81			
JAIL ADMINISTRATION	727,759.00	402,498.00	774,813.70	422,993.37	793,065.44	438,862.95	1,231,928.39			
PROBATION - ADULT/JUVENILE	115,959.00	61,502.00	119,433.60	67,055.09	119,100.80	70,083.87	189,184.67			
BUILDING AND GROUNDS	66,352.00	207,899.00	66,518.40	234,272.96	70,428.80	235,771.20	306,200.00			
EMERGENCY SERVICES	46,768.00	71,630.00	48,172.80	74,483.05	59,583.20	107,752.35	167,335.55			
CONTINGENCY - RESERVE FUND		50,000.00		50,000.00		50,000.00	50,000.00			
COUNTY AGENT	58,864.00	40,125.00	63,925.44	42,599.70	65,631.04	40,766.27	106,397.31			
DATA PROCESSING		72,500.00		45,500.00		51,500.00	51,500.00			
ELECTIONS	15,413.00	40,580.00	15,080.00	135,825.17	18,761.40	55,412.39	74,173.79			
GENERAL		203,641.00		250,419.79		258,003.00	258,003.00			
PLANNING AND ZONING	130,436.00	57,039.00	136,615.20	60,089.94	124,144.80	59,031.00	183,175.80			
CURRENT EXPENSE	2,431,875.00	1,982,573.00	2,488,421.65	2,174,493.08	2,555,470.40	2,198,151.32	4,753,621.72			
ROAD AND BRIDGE	824,713.00	1,427,058.00	785,682.88	1,707,496.16	808,783.18	1,837,084.62	2,645,867.80			
AIRPORT		10,500.00		4,468,710.00		3,846,359.00	3,846,359.00			
AMBULANCE		159,500.00		341,900.00		153,900.00	153,900.00			
DISTRICT COURT	123,373.00	249,236.00	106,662.40	249,073.15	113,256.00	261,287.35	374,543.35			
FAIR, COUNTY	10,504.00	70,973.00	10,819.00	74,316.17	11,251.00	81,770.37	93,021.37			
HEALTH DISTRICT		44,974.00		44,570.00		43,293.00	43,293.00			
HISTORICAL SOCIETY & MUSEUM		10,000.00		10,000.00		10,000.00	10,000.00			
INDIGENT AND CHARITY	34,278.00	148,998.00	35,297.60	149,332.88	36,358.40	152,464.61	188,823.01			
REVALUATION	164,594.00	138,596.00	172,182.40	126,641.03	169,894.40	135,204.00	305,098.40			
SOLID WASTE	265,200.00	610,558.00	285,480.00	429,708.10	274,560.00	423,074.30	697,634.30			
TORT		109,677.00		114,108.00		117,530.00	117,530.00			
WEEDS	68,640.00	51,433.00	75,280.80	57,856.58	76,051.00	63,013.00	139,064.00			
Report Totals	3,923,177.00	5,014,076.00	3,959,826.73	9,948,205.15	4,045,624.38	9,323,131.57	13,368,755.95			
Self Supporting Funds:										
HOSPITAL BOND PAYMENT TRUST		741,250.00		741,250.00		741,250.00	741,250.00			
Totals w/Self-Supporting Funds	3,923,177.00	5,755,326.00	3,959,826.73	10,689,455.15	4,045,624.38	10,064,381.57	14,110,005.95			

Lemhi County Estimated Revenue Report
(October 1, 2020 to September 30, 2021)

Description	Cash Carryover	Revenue Other Than Taxes	Property Tax Replc.	Proposed Taxes	Total Revenue
CURRENT EXPENSE	249,568	2,650,013			4,753,622
ROAD AND BRIDGE		2,645,868	51,693	1,802,348	2,645,868
AIRPORT	121,106	3,725,253			3,846,359
AMBULANCE		153,900			153,900
DISTRICT COURT	56,144	96,400		222,000	374,544
FAIR, COUNTY	10,021			83,000	93,021
HEALTH DISTRICT	3,293			40,000	43,293
HISTORICAL SOCIETY & MUSEUM		10,000			10,000
INDIGENT AND CHARITY	108,823	40,000		40,000	188,823
REVALUATION	49,099			256,000	305,099
SOLID WASTE	37,641	659,993			697,634
TORT	10,530			107,000	117,530
WEEDS	13,064	15,000		111,000	139,064
TOTALS:	659,289	9,996,427	51,693	2,661,348	13,368,757

Self Supporting Funds:

Total with Self-Supporting Fund(s) 659,289 9,996,427 51,693 2,661,348 13,368,757

Brenda Armstrong Lemhi County Clerk