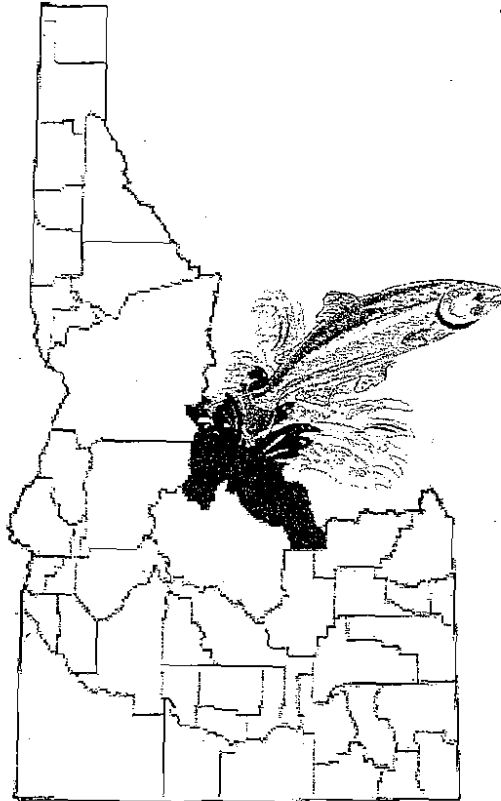


# 2010

## STATE OF THE COUNTY REPORT

Lemhi County, Idaho

Report issue date: January 25, 2010



**Purpose/Intent of this report:** To provide community decision makers and citizens with accurate, comprehensive and timely information to assist them in making informed decisions. The input is based as much as feasible on locally derived input from Lemhi county agencies and community service organizations. Other sources are as noted in the respective sections of this report. Additional copies of this report may be obtained from the Lemhi County Clerk in the county courthouse or may be viewed on the Lemhi county website **LEMHICOUNTYIDAHO.ORG**. Questions or comments regarding specifics in this report may be directed to Roger Grenier at (208) 940-0186.

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# 2009-2010 LEMHI COUNTY BUDGET

Source: Lemhi County Clerk

Department	Budgeted		Proposed 2009-2010		Budget Requested 2009-2010
	Salaries and Wages 2007-2008	Other Expenses 2007-2008	Salaries and Wages 2008-2009	Other Expenses 2008-2009	
CLERK / AUDITOR	84,220.00	26,741.00	87,412.00	28,271.00	120,478.00
ASSESSOR	106,750.00	35,556.00	111,010.00	36,779.00	154,413.00
TREASURER / TAX COLLECTOR	118,148.00	43,205.00	122,919.00	44,781.00	174,880.00
SHERIFF	335,440.00	179,573.00	358,213.00	224,992.00	646,608.00
COMMISSIONERS	57,720.00	25,637.00	60,060.00	26,408.00	91,066.00
CORONER	5,500.00	9,027.00	5,720.00	8,901.00	16,903.00
PROSECUTING ATTORNEY	136,404.00	59,999.00	141,498.00	61,437.00	211,180.00
JAIL ADMINISTRATION	365,976.00	225,055.00	391,571.00	272,558.00	681,485.00
PROBATION - ADULT/JUVENILE	86,451.00	40,465.00	82,818.00	40,538.96	129,794.00
BUILDING AND GROUNDS	37,341.00	345,032.00	39,365.00	308,204.00	357,118.00
EMERGENCY SERVICES	29,120.00	28,639.00	31,200.00	33,030.00	75,444.00
CONTINGENCY - RESERVE FUND		37,500.00		40,000.00	30,000.00
COUNTY AGENT	37,779.00	27,267.00	34,961.00	28,758.00	68,534.00
DATA PROCESSING		52,500.00		56,500.00	56,500.00
ELECTIONS		18,500.00		20,500.00	25,500.00
GENERAL		268,740.00		281,770.00	203,350.00
PLANNING AND ZONING	88,400.00	54,226.00	92,357.00	42,615.00	140,874.00
<b>CURRENT EXPENSE</b>	<b>1,489,249.00</b>	<b>1,477,662.00</b>	<b>1,559,104.00</b>	<b>1,556,052.96</b>	<b>3,184,127.00</b>
ROAD AND BRIDGE	530,949.00	857,579.00	531,482.00	1,073,033.00	1,718,758.00
AIRPORT		200.00		200.00	200.00
AMBULANCE	11,000.00	248,650.00	12,000.00	262,850.00	143,550.00
DISTRICT COURT	60,757.00	143,842.00	65,391.44	143,862.74	213,969.00
FAIR, COUNTY	5,800.00	44,595.00	6,700.00	48,392.00	59,586.00
HEALTH DISTRICT		42,294.00		42,294.00	41,370.00
HISTORICAL SOCIETY & MUSEUM		10,000.00		10,000.00	10,000.00
HOSPITAL, OPERATION		40,000.00		40,000.00	40,000.00
INDIGENT AND CHARITY	52,895.00	195,985.00	55,295.00	200,377.75	267,887.00
REVALUATION	130,184.00	59,744.00	135,336.00	57,073.00	201,912.00
SOLID WASTE	149,573.00	230,730.00	153,609.00	250,102.00	561,871.00
TORT		100,000.00		105,922.00	90,830.00
WEEDS	23,175.00	31,602.00	44,815.00	30,292.00	81,994.00
HOSPITAL BOND					
<b>Report Totals</b>	<b>2,453,582.00</b>	<b>3,482,883.00</b>	<b>2,563,732.44</b>	<b>3,820,451.45</b>	<b>6,616,034.00</b>
<b>Self Supporting Funds:</b>					
HOSPITAL BOND PAYMENT TRUST		790,000.00		790,620.00	789,753.00
<b>Totals w/Self-Supporting Funds</b>	<b>2,453,582.00</b>	<b>4,272,883.00</b>	<b>2,563,732.44</b>	<b>4,611,071.45</b>	<b>7,405,807.00</b>

Lemhi County  
Estimated Revenue Report  
(October 1, 2009 to September 30, 2010)

Description	Revenue		Ag. Equip Property Tax Repic	Proposed Taxes	Total Revenue
	Cash Carryover	Other Than Taxes			
CURRENT EXPENSE	24,038	2,184,120	22,605	953,364	3,184,127
ROAD AND BRIDGE		1,718,758			1,718,758
AIRPORT	200				200
AMBULANCE		143,550			143,550
DISTRICT COURT	29,394	44,575		140,000	213,969
FAIR, COUNTY	5,800			50,000	59,586
HEALTH DISTRICT	1,370			40,000	41,370
HISTORICAL SOCIETY & MUSEUM		10,000			10,000
HOSPITAL, OPERATION				40,000	40,000
INDIGENT AND CHARITY	52,887	55,000		160,000	267,887
REVALUATION	21,912			180,000	201,912
SOLID WASTE	178,951	382,920			561,871
TORT	10,830			80,000	90,830
WEEDS	11,994	10,000		60,000	81,994
<b>TOTALS:</b>	<b>341,162</b>	<b>4,548,923</b>	<b>22,605</b>	<b>1,703,364</b>	<b>6,616,054</b>
<b>Self Supporting Funds:</b>					
HOSPITAL BOND	439,753			350,000	789,753
<b>Total with Self-Supporting Fund(s)</b>	<b>780,915</b>	<b>4,548,923</b>	<b>22,605</b>	<b>2,053,364</b>	<b>7,405,807</b>

## IDAHO STATE FINANCIAL REPORT

Source: 2010 Idaho Blue Book/ Idaho Secretary of State

### 2009 Idaho General Fund Revenues (In millions \$)

Individual income taxes: \$ 1,334.7

Corporate income taxes: \$ 150.2

Sales tax: \$ 1,134

All other sources: \$ 147.4

Total: \$ 2,766.3

### 2009 Idaho General Fund appropriations (In millions \$)

All education agencies: \$ 1,878.8

Health & human Services \$ 619

Public safety: \$ 272.3

Natural resources: \$ 55.9

Economic development: \$31.3

General government: \$ 102

Total: \$ 2,959.3

## TOTAL TAXABLE SALES REPORT

Source: Idaho State Tax Commission

Total taxable sales in Lemhi county	
YEAR	TOTAL TAXABLE SALES
2009	Quarters 1-3: \$54,682,384 * See note below
2008	\$ 73,201,515
2007	\$ 79,769,336
2006	\$ 76,601,855
2005	\$ 79,883,926

Note: 2009 1<sup>st</sup> quarter was down approximately \$4,000,000  
2<sup>nd</sup> quarter was down approximately \$2,000,000  
3<sup>rd</sup> quarter was down approximately \$3,000,000

## LEMHI COUNTY LODGING SALES REPORT

Source: Idaho State Tax Commission

YEAR	TOTAL LODGING SALES
2009	January – November: \$2,552,474 December statistics n/a
2008	\$2,769,908
2007	\$3,567,986
2006	\$2,468,507
2005	\$2,449,740

## ECONOMETRICS REPORT

Sources: Lemhi county Clerk, Assessor & Treasurer, Idaho State Tax Commission

YEAR	POPULATION	REGISTERED VOTERS	# ACTUAL TAXPAYERS	#TAXPAYERS ON "CIRCUIT BREAKER"
2009	7,808	4,934	3,200 (approx.)	337

### BASELINE FIGURES

Total acreage in Lemhi county: 2,921,152 acres  
 Population density: 1.8 people per square mile  
 National Forest acreage in Lemhi county: 2,073,237 acres  
 BLM acreage in Lemhi county: 575,555 acres  
 Total taxable acreage in Lemhi county: 232,599 acres  
     Agricultural: 203,487 acres  
     Residential: 16,078 acres  
     Other: 13,033

Total valuation of property in Lemhi county: \$810,046,324

PROPERTY TAXES (TAXES DUE) IN LEMHI COUNTY:	YEAR	AMOUNT DUE
	2009	\$4,492,921
	2008	\$4,511,740
	2007	\$4,408,791
	2006	\$4,254,816
	2005	\$5,185,385

VALUATION IN SCHOOL DISTRICTS:	DISTRICT	VALUATION OF PROPERTY IN THE DISTRICT
	181 (Challis)	\$25,354,101
	291 (Salmon)	\$556,256,933
	292 (Leadore)	\$69,280,833

### CITY OF SALMON

Population: 3,122  
 % of county population: 40.5%  
 Acreage in Salmon city limits: 1,687 acres  
 Acreage annexed in 2009: 91 acres  
 % of county acreage: 0.05%  
 Valuation of property in Salmon city limits: \$205,344,666  
 % of Lemhi county valuation: 25%  
 Property taxes paid by Salmon property owners: \$1,140,255

### LEADORE

Population: 74  
 % of county population: 0.9%  
 Valuation of property in city limits: \$3,176,097  
 % of Lemhi county valuation: 0.39%  
 Property taxes paid by Leadore property owners: \$9,965

## LEMHI COUNTY LABOR REPORT

Source: Idaho Department of Labor

YEAR	TOTAL EMPLOYED	TOTAL UNEMPLOYED	AVERAGE UNEMPLOYMENT RATE
2009	3,563	329	8.4%
2008	3,668	302	
2007	3,847	159	
2006	3,775	189	
2005	3,802	234	

## LEMHI COUNTY BUILDING ACTIVITY REPORT

Source: Lemhi county Building Inspector & Lemhi county Assessor

### TOTAL PERMITS – SALMON CITY & LEMHI COUNTY

YEAR	NEW HOMES	MOBILE HOMES	COMMERCIAL	ALL OTHERS
2009	21	11	18	134
2008	23	16	23	116
2007	35	22	19	153
2006	57	22	16	147
2005	62	36	22	167

### LEMHI COUNTY PERMITS – LESS CITY OF SALMON

2009	21	9	5	92
2008	15	11	8	89
2007	32	15	6	116
2006	46	19	6	107
2005	50	28	4	112

- # Approved subdivisions in Lemhi county (2009): 185
- # New home building permits issued in Lemhi county (2009): 21
- # New homes being built in existing subdivisions: 11 (52%)
- # New homes being built on lot splits: 6 (29%)
- # new homes being built on other sites: 4 (19%)

**NOTES:** 1: Of the 21 new homes built during 2009 in Lemhi county, 13 were for people coming here from out of the area, and 8 were for current county residents.

2: The Lemhi county Building Inspector has compiled a comprehensive report of the value of building permits in constant (inflation adjusted) dollars from 1985 to the present. For details or additional information, contact the Lemhi county Building Inspector.

## LEMHI COUNTY PROPERTY TRANSFER REPORT

Source: Lemhi County Clerk

YEAR	TOTAL TRANSACTIONS	CHANGE FROM PREVIOUS YEAR
2009	816	-12%
2008	825	-18%
2007	1,009	-10%
2006	1,117	-9%
2005	1,225	PEAK

## CHAMBER OF COMMERCE REPORT

Source: Salmon Valley Chamber of Commerce

YEAR	#MEMBERS	# VACATION PACKETS REQUESTED	# RELOCATION PACKETS REQUESTED
2009	127	104	33
2008	114	249	100
2007	126	137	90

Total amount of volunteer hours in 2009: 1,952 man-hours  
Dollar value of volunteer man-hours @ minimum wage: **\$14,542**

## LEMHI COUNTY DRIVERS LICENSE REPORT

Source: Lemhi County Sheriff

# Out of state drivers licenses turned in for Idaho license in 2009: 166  
2008: 259

### TOP 5 STATES

2009  
California: 31  
Montana: 30  
Washington: 18  
Nevada: 12  
Utah: 11  
Arizona: 11

2008  
California: 42  
Montana: 26  
Utah: 24  
Nevada: 19  
Washington: 18

## LEMHI COUNTY WEBSITE REPORT

Source: Lemhi county Webmaster

YEAR	TOTAL VISITS	AVG. DAILY VISITS	STATE OF THE COUNTY REPORT VISITS/YEAR
2009	51,416	141	140
2008	29,965	n/a	n/a

Summary by Month										
Month	Daily Avg				Monthly Totals					
	Hits	Files	Pages	Visits	Sites	KBytes	Visits	Pages	Files	Hits
Jan 2010	1219	868	307	177	747	252475	1776	3076	8684	12195
Dec 2009	1161	821	272	154	1571	605688	4781	8440	25458	36021
Nov 2009	1129	823	259	150	1514	551817	4529	7780	24699	33885
Oct 2009	1168	798	285	161	1535	743401	5007	8854	24756	36221
Sep 2009	1115	808	260	143	1529	669937	4296	7800	24262	33477
Aug 2009	1204	890	261	138	1651	677594	4284	8115	27596	37344
Jul 2009	1138	846	273	164	1539	749821	5103	8463	26246	35308
Jun 2009	1175	877	309	182	1330	829122	5467	9298	26339	35271
May 2009	1124	841	259	148	1375	686212	4615	8047	26098	34865
Apr 2009	1060	768	234	123	1280	631984	3702	7028	23068	31810
Mar 2009	1070	770	258	128	1342	854506	3992	8005	23895	33185
Feb 2009	1197	813	273	138	1215	635051	3864	7646	22768	33538
<b>Totals</b>						<b>7887608</b>	<b>51416</b>	<b>92552</b>	<b>283869</b>	<b>393120</b>

## LEMHI COUNTY LANDFILL REPORT

Source: Lemhi county Landfill Superintendent

5 Full time employees/10,200 budgeted man-hours/year  
 2009 Salaries: \$163,239

MAJOR MATERIAL CATEGORIES	2009	2008	\$ GENERATED IN 2009
Household trash (NOTE: This includes Lemhi & Custer counties)	7,071 tons	7,340 tons	
Scrap metal	515 tons	393 tons	\$24,788
Cardboard	88 tons	190 tons	\$ 4,185
Tires (# baled)	2,415	1261	
Used oil	763 gal.	275 gal.	

NOTE: Other categories include: Construction materials, yard waste, batteries & dead animals

## 2009 LEMHI COUNTY ROAD & BRIDGE DEPT. REPORT

Source: Lemhi County road & Bridge Department

State highway miles in Lemhi county: 287 miles

County road miles in Lemhi county: 360 miles (gravel: 241 miles/ asphalt: 119 miles)

Road & Bridge department personnel: 12

2009 Road & Bridge dept. payroll: \$607,992

Labor cost per mile of county road: \$1,689

2009 total department man-hours: 24,960

Supervision & administration man-hours: 4,160

Mechanic/equipment maintenance man-hours: 4,160

Operators man-hours: 16,640

Operators activities (% of operator man-hours)

- Grading: 20%
- Inspect/repair roads: 16%
- Clean/maintain ditches: 3%
- Prep. & chip seal: 7%
- Snow removal & sanding: 13%
- Tree related work: 4%
- Crush/haul gravel: 30%
- Bridge inspections/repairs: 1%
- Signage: 1%
- Apply mag water: 0.3%
- Cattle guards/fencing: 2%
- Culvert work: 3%
- Clearing dikes/rip-rapping: 2%
- Co-op projects: 6%

**NOTE:** These percentages total 108%. The additional 8% is attributable to related travel time, overtime, compensatory time, etc.

## LEMHI COUNTY SHERIFF'S POSSE REPORT

Source: Lemhi County Sheriff

### ACTIVITIES COVERED IN 2009:

- Salmon Select Horse Sale
- Salmon River Days
- July 4<sup>th</sup> – Leadore
- Lemhi county fair
- Salmon River Marathon
- Career Fair
- Several other community events

Volunteer hours in 2009: 866 man-hours

\$ value of volunteer hours @ minimum wage: \$6,452

## LEMHI COUNTY WEED MANAGEMENT REPORT

Source: Lemhi County Weed Superintendent

Weed department man-hours: 3,669  
In-kind money/labor contributions: \$26,504  
Treated acreage – Total: 3,137 acres  
BLM acreage: 346 acres  
State highway right-of-way: 367 acres  
County property: 358 acres

## SCHOOL DISTRICT 291/CARMEN CHARTER SCHOOL REPORT

Sources: School District 291, Upper Carmen Charter school, Idaho State Board of Education

### SCHOOL YEAR 2008-09

SCHOOL DIST. 291		UPPER CARMEN CHARTER	
# STUDENTS	# TEACHERS	# STUDENTS	# TEACHERS
910	59	47	3

### DISTRIBUTION OF STUDENTS: SCHOOL DISTRICT 291

Elementary school: 30%  
Middle school: 31%  
High school: 35%  
Alternative school: 4%

### % OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH PROGRAM

School District 291: 46%  
Upper Carmen Charter: 50% (estimate)

### ACADEMIC METRICS: 2007-08 SCHOOL YEAR

	ISAT READING (78% or better score)	ISAT MATHEMATICS (70% or better score)
S.D. 291	85.3%	81.8%
Carmen Charter	100%	100%

SALMON HIGH SCHOOL GRADUATION RATE: 97.4%

## SCHOOL RESOURCE OFFICER REPORT

Source: Salmon school police officer (SRO)

### 2008-2009 SCHOOL YEAR

# INCIDENTS	CATEGORY	SCHOOL
1	Alcohol related	High school
2	Drug related	High school
1	Teen pregnancy	High school
1	Drug related	Alternative school

#### SRO COMMENTS: 2009-2010 SCHOOL YEAR

- Less substance on school grounds than last year
- First offense dealt with in-house (Insight program)

## 4H YOUTH PROGRAM REPORT

Source: Lemhi county agricultural agent

YEAR	TOTAL PARTICIPANTS	FARM YOUTH	NON-FARM YOUTH
2009	227	74	153
2008	218	69	149
2007	226	59	167
2006	223	64	159
2005	232	65	167

### 2009 PROJECTS

69	Communication/art projects
29	Consumer/family science projects
11	Environmental education projects
11	Healthy lifestyle education projects
21	Personal development/leadership projects
266	Plant/livestock projects
22	Science & technology projects

## PROBATION OFFICE REPORT

Source: Lemhi county Probation Office

YEAR	# CLIENTS	ADULTS	JUVENILES	DRUG COURT PARTICIPANTS
2009	97	74	9*	14
2008	101	85	16	15
2007	132	83	49	15

NOTE: 2009 juvenile count does not include 2 clients in the diversion/insight program.

## 7<sup>TH</sup> JUDICIAL DISTRICT COURT REPORT

Source: Judicial District Court

5 YEAR BASELINE (2002-2007) AVERAGES: MISDEMEANORS 428/YEAR  
: FELONIES 34/YEAR

YEAR	MISDEMEANOR CONVICTIONS	FELONY CONVICTIONS
2009	246	21
2008	316	26
2007	368	24

CHARGES BY TYPE	2009	2008
Speeding	166	146
Vehicular (equipment) violations	90	57
Vehicle license, registration, insurance related	221	51
Vehicular (moving) violations	49	48
Driving under the influence	46	79
Probation violations	90	79
Alcohol related violations	77	46
Drug/substance abuse related violations	29	35
Fish & Game/animal/weapons related violations	46	55
Assault, battery, stalking violations	38	61
Burglary, theft related violations	15	17
Miscellaneous violations	76	109

## 2009 LEMHI COUNTY SEARCH & RESCUE REPORT

Source: Salmon Search & Rescue

TYPE	# RESPONSES	VOLUNTEER HOURS
Motor vehicle accidents	13	161
Searches	15	474
Assist community events		204
Training		864

YEAR	# RESPONSES	VOLUNTEER HOURS	\$ VALUE OF VOLUNTEER HOURS
2009	28	1,703	\$12,687
2008	36	n/a	
2007	28	n/a	
2006	23	n/a	
2005	27	n/a	

## 2009 VOLUNTEER FIRE DEPARTMENT REPORT

Sources: Salmon Volunteer Fire Department, Leadore Volunteer Fire Department

### Salmon Volunteer Fire Dept/Fire Protection District #1

RESPONSES	TRAINING HOURS	EQUIPMENT MAINT. M/H	TOTAL VOL. HRS.	\$ VALUE OF VOLUNTEER HOURS
27	1,008	412	2,780	\$20,711

### Leadore Volunteer Fire Department

RESPONSE M/H	COMMUNITY SERVICE M/H	EQUIPMENT M/H	TOTAL VOL. HRS.	\$ VALUE OF VOLUNTEER HRS.
350	20	520	2,016	\$15,019

## LEMHI COUNTY EMERGENCY MEDICAL SERVICES REPORT

Source: Lemhi County Emergency Response Coordinator

YEAR	AREA	# CALLOUTS	VOLUNTEER HOURS	\$ VALUE OF VOL. HRS. @ MIN. WAGE
2009	Salmon	645	12,350	\$92,007
	Leadore	n/a	* See note below	* See note below
	Gibbonsville	32	788	\$5,871
	Elk Bend	19	752	\$5,602

NOTE: Leadore EMT hours are included in Leadore's total volunteer hours.  
Refer to previous report.

## STEELE MEMORIAL MEDICAL CENTER REPORT

Source: Steele Memorial Medical Center

YEAR	IN-PATIENT ADMISSIONS	E.R. VISITS	LIFE FLIGHTS	VOLUNTEER HOURS	\$VALUE OF VOL. HRS. @ MIN. WAGE
2009	339	3,432	132	2,593	\$19,318
2008	443	3,243	119	2,400	
2007	503	3,212	139	n/a	

YEAR	# EMPLOYEES	ANNUAL PAYROLL
2009	155	\$6,283,926
2008	158	\$6,262,050

## VITAL STATISTICS REPORT

Sources: Lemhi County Clerk, 7<sup>th</sup> District Court, Idaho Bureau of Vital Statistics

YEAR	BIRTHS	MARRIAGES	DIVORCES	DEATHS
2009		59	58	
2008		64	41	
2007	84	70	41	88

### CAUSES OF DEATH IN LEMHI COUNTY (2007)

Total # deaths: 88

- Diseases of heart: 17
- Cancer: 22
- Lower respiratory disease: 9
- Strokes: 2
- Accidents: 6
- Alzheimer's disease: 4
- Diabetes: 2
- Influenza & pneumonia: 4
- Suicide: 2
- Nephritis, Nephrosis: 3
- Parkinson's disease: 1

### DURATION OF MARRIAGES – IDAHO STATEWIDE (2007)

Total # divorces: 7,344

Less than 1 year: 6.2%

0-4 years: 32.9%

5-9 years: 25.4%

10-14 years: 14.7%

15-19 years: 8.9%

20-24 years: 5.6%

25-29 years: 3.5%

30-34 years: 1.5%

35-39 years: 0.6%

40+ years: 0.6%

## LEMHI VALLEY SOCIAL SERVICES REPORT

Source: Lemhi Valley Social Services

YEAR	# ADULTS (MEDICAID)	# CHILDREN (MEDICAID)	OTHER CLIENTS WITHOUT HEALTH INSURANCE
2009	36	26	76

Total clients in 2009: 138

2008: 125

## LEMHI COUNTY PUBLIC HEALTH REPORT

Source: Eastern Idaho Public Health District – Salmon office

### CHILD IMMUNIZATION VISITS

YEAR	# VISITS	STATUS
2009	171	Down 24% from previous year
2008	226	

### REPRODUCTIVE HEALTH NURSE VISITS

YEAR	# VISITS	STATUS
2009	88	Down 10% from previous year
2008	98	

### ENVIRONMENTAL HEALTH STATISTICS

YEAR	# FOOD ESTABLISHMENTS	# SEPTIC PERMITS ISSUED
2009	94	46
2008	94	62
2007	90	62
2006	94	89

## MAHONEY FAMILY SAFETY CENTER REPORT

Source: Mahoney Family Safety Center

YEAR	TOTAL CLIENTS	# VOLUNTEERS	\$ VALUE OF VOLUNTEER HOURS @ MINIMUM WAGE
2008-09	100	85	\$6,135
2007-08	85	n/a	
2006-07	79	n/a	
2005-06	118	n/a	
2004-05	109	n/a	

2009 NOTES: Shelter clients: 21 for 112 days total  
: Other services include suicide prevention counseling

## HOSPICE REPORT

Source: Hospice of Salmon Valley

YEAR	# CLIENTS	VOLUNTEER MAN-HOURS	\$ VALUE OF VOLUNTEER HOURS @ MIN. WAGE
2009	21	3,450	\$25,702
2008	22	n/a	n/a
2007	29	n/a	n/a
2006	18	n/a	n/a
2005	13	n/a	n/a

## SALMON SENIOR CITIZENS NUTRITION SITE REPORT

Source: Salmon Senior Citizens

YEAR	TOTAL MEALS	VOLUNTEER HOURS	\$ VALUE OF VOLUNTEER HOURS @ MIN. WAGE
2009	15,206	3790	<b>\$28,236</b>
2008	16,612	n/a	n/a
2007	12,527	n/a	n/a
2006	14,985	n/a	n/a
2005	15,820	n/a	n/a

## E.I.C.A.P. FOOD BANK REPORT

Source: Eastern Idaho Community Action Partnership

YEAR	# FOOD BOXES	# HOUSEHOLDS SERVED	# INDIVIDUALS SERVED
2009	470	470	1,154

NOTE: Dollar value of food distributed in 2009: \$92,853

## SALMON PUBLIC LIBRARY REPORT

Source: Salmon Public Library

YEAR	# REGISTERED PATRONS	NEW CARDS ISSUED	TOTAL CIRCULATION	COMPUTER USERS
2009	5,763	240	40,877	13,107
2008	5,574	359	40,221	12,745
2007	5,222	144	40,248	12,481
2006	5,408	193	42,187	11,779
2005	5,039	215	45,275	12,435

Volunteer hours in 2009: 247 man-hours

\$ value of volunteer hours @ minimum wage: **\$1,840**

## LEMHI COUNTY HISTORICAL SOCIETY REPORT

Source: Lemhi county Historical Society

ACTIVITY BY MONTH (Sign-in's during busy season)

YEAR	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	BUSY SEASON TOTALS
2009	213	491	501	321	296	128	1,950
2008	97	257	506	345	221	101	1,527
2007	208	496	548	493	356	197	2,298

YEAR	VOLUNTEER HOURS	\$ VALUE OF VOLUNTEER HOURS @ MINIMUM WAGE
2009	2,380	<b>\$17,731</b>
2008	1,621	
2007	1,193	

## SALMON ARTS COUNCIL REPORT

Source: Salmon Arts Council

YEAR	TOTAL VOLUNTEER HOURS	\$VALUE OF VOLUNTEER HOURS @ MIN. WAGE
2009	2,275	\$16,949

RECENT ACCOMPLISHMENTS (major programs):

- Humanities program
- Smithsonian "Between Fences" exhibit
- Missoula Children's theater
- Silk class
- Photography show
- Several artistic performances

## LEMHI COUNTY HUMANE SOCIETY REPORT

Source: Lemhi county Humane Society

YEAR	# DOGS IN	ADOPTED DOGS	BAILED-OUT DOGS	RESCUED DOGS	EUTHANIZED DOGS
2009	259	146	76	59	2

Note: Total number of licensed dogs in the city of Salmon in 2009 was 193

YEAR	# CATS IN	ADOPTED CATS	BAILED-OUT CATS	RESCUED CATS	EUTHANIZED CATS
2009	223	237	2	3	3

YEAR	VOLUNTEER HOURS	\$ VALUE OF VOLUNTEER HOURS @ MINIMUM WAGE
2009	8,896	\$66,275

## SACAJAWEA CENTER VOLUNTEER REPORT

Source: Sacajawea Center

YEAR	DOCENTS & TRAINING	COMMUNITY GARDEN	KIDS GARDEN	HERITAGE DAYS	OUTDOOR SCHOOL	MISC.
2009	889	716	449	300	350	231
2008	926	449	289	300	350	816

YEAR	TOTAL VOLUNTEER HOURS	\$ VALUE OF VOLUNTEER HOURS @ MIN. WAGE
2009	3,135	\$23,356
2008	3,130	

# RURAL IDAHO OUTREACH PARTNERS REPORT

Sources: Rural Idaho Outreach Partners, Premier Technology

## REGULAR MEETINGS

AGENCY/GOVERNMENT PARTNERS: INEEL, Lemhi County, Idaho Dept. of Labor,  
School District 291

2009 PROJECTS: WTTRA Bridge project, Catapult Challenge, Career Fair

### 2009 CAREER FAIR

# STUDENTS ATTENDING	# BUSINESS PARTICIPANTS	VOLUNTEER HOURS	\$ VALUE OF VOL. HRS. @ MIN. WAGE
625	27	1,152	\$8,582

PREMIER TECHNOLOGY/DOUG SAYER CONTRIBUTION (In Lemhi county 2009)

- Subcontracted work to local businesses, RIOP related direct expenses to Lemhi county businesses for goods & services: \$126,301
- Dollar value of Premier employees time in support of RIOP: \$29,400
- Direct contribution for RIOP "Career Days": \$5,075
- 2009 total: \$160,776

## IDAHO FISH & GAME REPORT – LEMHI COUNTY

Source: Idaho Dept. of Fish & Game – Salmon regional office

YEAR	TOTAL STAFF	TOTAL PAYROLL	PERM. STAFF	PERM. PAYROLL	TEMP./ SEASONAL STAFF	TEMP./SEASONAL PAYROLL
2009	88	\$2,194,934	40	\$1,815,527	48	\$379,407
2008	55	\$2,101,459	37	\$1,666,579	18	\$342,337
2007	51	\$1,806,466	33	\$1,461,158	18	\$345,308

### RECENT ACCOMPLISHMENTS IN LEMHI COUNTY

- Chinook salmon season: 3,519 fish harvested, 60,000 angler hours
- Steelhead salmon season:
  - Fall 2008: 36,984 angler days, 6,978 fish kept
  - Spring 2009: 43,825 angler days, 11,683 fish kept
- 2008 deer season: 6,994 hunters, 2,201 deer harvested
- 2008 elk season: 6,182 hunters, 1,394 elk harvested
- First wolf season: 10 harvested in Salmon zone, 2 others in Lemhi county outside of Salmon zone
- IDFG – Salmon region spent \$421,515 with Lemhi county businesses/vendors for goods & services
- Graduated 96 hunter and 37 bowhunter students in Salmon region
- Installed boat ramp & parking area at North Fork
- Salmon region provided 4 deer, 1 elk, 731 steelhead, 546 salmon & 1 turkey to EICAP food bank in 2009

## IDAHO COBALT PROJECT REPORT

Source: Formation Capital Corporation

# Employees in Salmon office (2009): 10  
Total payroll in Salmon office (2009): \$932,000  
Taxes paid to Lemhi county in 2009: \$ 5,380  
Dollars spent with local (Lemhi county) businesses in 2009: \$249,000

## BUREAU OF LAND MANAGEMENT REPORT

Source: Bureau of Land Management - Salmon office

YEAR	TOTAL STAFF	PERMANENT EMPLOYEES	PERM. EMP. PAYROLL	TEMPORARY EMPLOYEES	TEMP. EMP. PAYROLL
2009	67	44	\$3,328,088	23	\$402,500

2009 Campground/user fees up 25% from previous year

## SALMON - CHALLIS NATIONAL FOREST REPORT

Source: Salmon - Challis National Forest

YEAR	# PERMANENT EMPLOYEES	PERMANENT EMP. PAYROLL	# TEMP. EMPLOYEES	TEMP EMP. PAYROLL
2009	156	\$8,303,560	135	\$1,659,766
2008	163	\$8,117,499	169	\$1,338,745

RECREATION FEES COLLECTED		OUTFITTER FEE RETENTION	
YEAR	FEES	YEAR	AMOUNT
2009	\$731,401	2009	\$274,168
2008	\$793,863	2008	\$302,185

### OUTFITTER FEE RETENTION BY USE AREA

YEAR	AREA	\$ AMOUNT
2009	Middle fork	\$153,042
	Main Salmon	\$45,236
	Non-river	\$76,190
2008	Middle fork	\$192,279
	Main Salmon	\$64,219
	Non-river	\$45,686

FOREST USE BY GENDER: Male: 80% Female: 20%

FOREST USE BY ETHNICITY: White: 98.2%

Hispanic/Latino: 0.8%

Native American: 0.8%

African-American: 0%

Asian: 0.2%

Other: 0.5%

# IMPORTANCE OF VOLUNTEERISM IN LEMHI COUNTY

Sources: Organizations listed in referenced reports

Volunteerism to a large extent is what makes Lemhi County work, for if we had to pay outright for many of the services we have it would be very difficult for our citizens of modest means to afford.

In an effort to partially quantify the dollar value of volunteerism in Lemhi County some of the aforementioned reports indicate volunteer hours and their dollar value at the current minimum wage. For just the 14 organizations listed below, the value of their efforts was \$366,960 or more than 8% of all the property taxes due to Lemhi County in 2009! Imagine how much all the other community organizations shown on the following page contributions are worth!

ORGANIZATION	VOLUNTEER HOURS	\$ VALUE AT MINIMUM WAGE
Volunteer Fire Departments	4,796	\$35,730
Search & Rescue	1,703	\$12,687
EMT's	12,350	\$92,007
Sheriff's Posse	866	\$6,452
Steele Memorial Medical Center	2,593	\$19,318
Mahoney House	823	\$6,135
Hospice of Salmon Valley	3,450	\$25,702
Salmon Senior Citizens Nutrition Site	3,790	\$28,236
Lemhi County Humane Society	8,896	\$66,275
Salmon Public Library	247	\$1,840
Salmon Chamber of Commerce	1,952	\$14,542
Lemhi County Historical Society	2,380	\$17,731
Salmon Arts Council	2,275	\$16,949
Sacajawea Center Volunteers	3,135	\$23,356
<b>TOTALS:</b>	<b>49,256 Hours</b>	<b>\$366,960</b>

## LIST OF VOLUNTEER ORGANIZATIONS IN LEMHI COUNTY (partial list)

Alcoholics Anonymous	American Red Cross Blood Bank Program
American Legion food bank	Adult Volleyball League
Back Country Horsemen	Beta Sigma Phi
Boy Scouts of America	Bosom Buddies (Cancer survivors)
Cub Scouts	Disabled American Veterans
Discovery Care Center volunteers	Eagles Lodge
Elks Lodge	EICAP food bank
Elementary school reading volunteers	Financial Literacy Partnership
Girl Scouts	Garden Club
Grumpy Old Men benefit/fish fry	Golf Association
Humane Society	Hospice of Salmon Valley
Hospital Auxiliary	Lemhi Marriage and Family Coalition
Key Club	Lemhi Promise after school program
Lemhi Baseball Association	Little Savage Football Association
Lemhi County Crisis Intervention	Lemhi County EMT's
Lemhi County Committees: Airport Board, Transportation Committee, Landfill Committee, Planning & Zoning Board, Board of Guardians, Hospital Board, Fair Board, Rifle Range Committee, Social Services volunteer programs (Santa for Seniors, Christmas is sharing).	
Lemhi County Historical Society	Lemhi County Memorial Rose Garden
Lemhi Piecemakers (quilters assoc.)	Lost Trail Ski Patrol
Mothers Of Pre Schoolers	Meals on Wheels program volunteers
Odd Fellows Lodge	Old Geezers Club/Coalition for Sound Public Policy
Philanthropic Education Org.	Rural Idaho Outreach Partners
Parent Teacher Organization	Salmon Arts Council
Salmon Jr. High "Posse" program	Salmon High School Tutors
Special Olympics Coaches	Salmon "Head Start" Program
Salmon Senior Citizens volunteers	Salmon Chamber of Commerce volunteers
Salmon Search & Rescue	Sacajawea Center volunteers/docents
Sacajawea Motocross Association	Salmon Co-Ed Softball
Salmon Hockey Association	Salmon River Baseball
Salmon Rotary Club	Salmon River Baseball
Salmon Soccer Association	Salmon Valley Racing Association
Salmon Valley Stewardship	Snowmobile Club
Sheriff's Posse	Spokes & Chrome Car Club
Veterans of Foreign Wars	Volunteer Fire departments (several)
Whitewater Therapeutic Riding Assoc.	Youth Softball Association
Youth Employment Program	Youth Pool League

## AREA CHURCH COMMUNITY EVENTS/OUTREACH

**Assembly of God:** Food bank, youth outreach program.

**Catholic:** Participate in hospital ministry program, bereavement group for parents that have lost children, scout troop.

**Church of Christ:** Food pantry, radio program, benevolent outreach program.

**Church of Christ of Latter Day Saints:** Participate in hospital ministry program, genealogy research library open/free to the public, several scout troops.

**Community Bible Church:** Participate in hospital ministry program, teen outreach program, annual Sunday before Christmas breakfast.

**Episcopal:** Ropes course at Sacajawea Center, annual Shrove Tuesday community pancake supper.

**Faith Bible Chapel/Foursquare Gospel:** Participate in hospital ministry program, anonymous donation program to the entire community, Christmas & Easter concerts.

**Lutheran:** Pre-school program, THRIVENT program (benefit program for entire community - aid for medical expenses).

**Methodist:** Food bank, annual community Thanksgiving dinner.

**North Fork Community Church:** Drug & alcohol recovery program, domestic & family counseling program, annual community Thanksgiving dinner.

**Presbyterian:** Participate in hospital ministry program, girl scout troop, annual "Festival of Trees".

**Salmon Valley Baptist:** Participate in hospital ministry program, oil change program for elderly citizens, disaster relief program, annual "Beast Feast" wild game dinner.

**Seventh Day Adventist:** Participate in hospital ministry program, jail ministry program, substance abuse & youth outreach programs, free clothes program, Adventist school open to children of all faiths.