

PUBLISH

AUGUST 18, 2016

ONCE

Public Notice is hereby given: That the Board of County Commissioners of Lemhi County, Idaho, will meet on Tuesday, SEPTEMBER 6, 2016, at the hour of 6:00 P. M. at the office of the Lemhi County Board of Commissioners, Brooklyn Annex at 200 Fulton Street, Salmon, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each Department, Service, Agency, or Institution and Fund for the Current Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each Department for the current fiscal year, together with the amounts expended for "Salaries and Wages" and for "Other Expenses" during each of the two previous fiscal years by the said Departments, To-Wit:

Department	Salaries and Wages		Other Expenses		Budgeted		Proposed 2016-2017		Budget Requested 2016-2017
	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017		
CLERK / AUDITOR	102,523.00	37,487.00	114,838.00	38,499.00	133,715.00	50,887.00	184,602.00		
ASSESSOR	121,044.00	49,840.00	123,363.00	47,789.00	116,160.00	47,156.00	163,316.00		
TREASURER / TAX COLLECTOR	151,406.00	61,020.00	154,724.00	61,756.00	159,650.00	63,605.00	223,255.00		
SHERIFF	465,290.00	318,959.00	488,034.00	291,996.00	562,619.00	337,795.00	900,414.00		
COMMISSIONERS	76,317.00	40,028.00	76,380.00	39,783.00	78,780.00	40,965.00	119,745.00		
CORONER	8,000.00	24,741.00	9,000.00	26,503.00	10,000.00	27,937.00	37,937.00		
PROSECUTING ATTORNEY	152,307.00	64,697.00	155,607.00	65,075.00	156,136.00	66,108.00	222,244.00		
JAIL ADMINISTRATION	644,609.00	420,487.00	657,500.00	388,844.00	664,429.00	376,360.00	1,040,789.00		
PROBATION - ADULT/JUVENILE	103,480.00	53,666.00	116,332.00	56,755.00	121,202.00	60,792.00	181,994.00		
BUILDING AND GROUNDS	59,988.00	222,246.00	61,798.00	222,514.00	64,044.00	180,630.00	244,674.00		
EMERGENCY SERVICES	42,848.00	49,813.00	43,722.00	49,389.00	44,500.00	69,184.00	113,684.00		
CONTINGENCY - RESERVE FUND		20,000.00		40,000.00		40,000.00	40,000.00		
COUNTY AGENT	55,007.00	34,741.00	57,152.00	34,933.00	58,685.00	36,118.00	94,803.00		
DATA PROCESSING		50,000.00		54,500.00		50,500.00	50,500.00		
ELECTIONS	15,080.00	41,044.00	15,600.00	41,555.00	16,120.00	41,398.00	57,518.00		
GENERAL		182,993.00		197,554.00		197,850.00	197,850.00		
PLANNING AND ZONING	117,229.00	53,620.00	120,536.00	54,092.00	129,000.00	55,992.00	184,992.00		
CURRENT EXPENSE	2,115,128.00	1,725,382.00	2,194,586.00	1,711,537.00	2,315,040.00	1,743,277.00	4,058,317.00		
ROAD AND BRIDGE	640,782.00	2,670,920.00	659,736.00	3,340,588.00	665,676.00	1,396,858.00	2,062,534.00		
AIRPORT		500.00		500.00		500.00	500.00		
AMBULANCE		152,410.00		147,385.00		148,185.00	148,185.00		
DISTRICT COURT	75,733.00	176,351.00	77,169.00	184,305.00	95,386.00	239,563.00	334,949.00		
FAIR, COUNTY	9,000.00	56,564.00	9,000.00	65,314.00	9,500.00	65,356.00	74,856.00		
HEALTH DISTRICT		41,869.00		42,749.00		43,849.00	43,849.00		
HISTORICAL SOCIETY & MUSEUM		10,000.00		10,000.00		10,000.00	10,000.00		
INDIGENT AND CHARITY	53,227.00	265,604.00	54,496.00	239,363.00	40,040.00	183,566.00	223,606.00		
REVALUATION	104,775.00	104,753.00	120,458.00	102,139.00	124,350.00	110,074.00	234,424.00		
SOLID WASTE	235,040.00	292,965.00	244,817.00	249,323.00	252,720.00	416,090.00	668,810.00		
TORT		98,229.00		99,211.00		101,196.00	101,196.00		
WEEDS	55,500.00	39,676.00	55,500.00	46,576.00	57,500.00	42,578.00	100,078.00		
Report Totals	3,289,185.00	5,635,223.00	3,415,762.00	6,238,990.00	3,560,212.00	4,501,092.00	8,061,304.00		
Self Supporting Funds:									
HOSPITAL BOND PAYMENT TRUST		742,700.00		738,600.00		744,800.00	744,800.00		
DRUG COURT									
Totals w/Self-Supporting Funds	3,289,185.00	6,377,923.00	3,415,762.00	6,977,590.00	3,560,212.00	5,245,892.00	8,806,104.00		

Lemhi County
Estimated Revenue Report
(October 1, 2016 to September 30, 2017)

Description	Cash Carryover	Revenue Other Than Taxes	Property Tax Replc.	Proposed Taxes	Total Revenue
CURRENT EXPENSE	217,965	2,319,895	51,693	1,468,764	4,058,317
ROAD AND BRIDGE		2,062,534			2,062,534
AIRPORT		500			500
AMBULANCE		148,185			148,185
DISTRICT COURT	38,449	76,500		220,000	334,949
FAIR, COUNTY	856			74,000	74,856
HEALTH DISTRICT	849			43,000	43,849
HISTORICAL SOCIETY & MUSEUM		10,000			10,000
INDIGENT AND CHARITY	98,606	75,000		50,000	223,606
REVALUATION	34,424			200,000	234,424
SOLID WASTE	259,070	409,740			668,810
TORT	21,196			80,000	101,196
WEEDS	78			100,000	100,078
TOTALS:	671,493	5,102,354	51,693	2,235,764	8,061,304
Self Supporting Funds:					
HOSPITAL BOND PAYMENT	50,300	294,500		400,000	744,800
Total with Self-Supporting Fund(s)	721,793	5,396,854	51,693	2,635,764	8,806,104